



Estimates of Income & Expenditure 2021, 2022, 2023

	2021	2022	2023
	Estimate	Estimate	Estimate
	€	€	€
Income			
Industry Levy	5,210,545	5,470,515	5,333,787
Licence Fees	51,000	51,375	56,000
Other Income	795,666	805,853	806,978
Total Income	6,057,211	6,327,743	6,196,765
Expenditure			
Finance, Governance & People	4,311,113	4,302,494	4,269,915
Levy Development and Administration	5,000	0	0
Engineering	32,400	33,200	33,200
Policy	538,435	626,030	521,870
Contracts Awards	12,900	51,400	32,900
Sectoral Development	484,000	526,500	500,500
Communications	337,780	298,230	343,480
Compliance	65,802	64,734	65,120
Functioning of Authority and Committees	152,780	147,780	147,780
Depreciation	48,138	35,962	35,962
Total Expenditure	5,988,348	6,086,329	5,950,726
Surplus / (Deficit) of estimated incomes versus estimated expenditures	68,862	241,414	246,039
Capital Expenditure	66,000	226,000	226,000

Notes:

- (1) The categories of expenditure listed are in the format approved by the Minister pursuant to the statute. These are representative of the main functions of the Authority and differ from those presented in the Financial Statements which are categorised by class of expenditure.
- (2) In the calculation of the levy, depreciation is excluded as this is a non cash expense, consequently capital expenditure is included.
- (3) Any surplus of levy income over the actual expenses incurred by the Authority in the discharge of its functions in a particular financial year shall be offset against levy obligations for the subsequent year as required under s33(5)(a) of the Broadcasting Act, 2009.