



**Broadcasting Authority of Ireland  
Estimates 2023 - 2025**

	<b>2023</b>	<b>2024</b>	<b>2025</b>
	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
	<b>€</b>	<b>€</b>	<b>€</b>
<b>Income</b>			
Industry Levy	5,589,313	5,689,383	5,709,959
Licence Fees	80,000	88,000	96,000
Other Income	838,294	858,350	858,768
<b>Total Income</b>	<b>6,507,607</b>	<b>6,635,733</b>	<b>6,664,727</b>
<b>Expenditure</b>			
Finance, Governance & People	4,626,476	4,792,712	4,857,512
Levy Development and Administration	0	0	0
Engineering	38,200	38,200	38,200
Policy	643,450	453,950	575,950
Contracts Awards	45,400	33,400	23,400
Sectoral Development	513,500	593,500	553,500
Communications	332,680	287,680	291,480
Compliance	70,120	70,510	70,904
Functioning of Authority and Committees	147,781	267,781	147,781
Depreciation	19,715	19,715	19,715
<b>Total Expenditure</b>	<b>6,437,322</b>	<b>6,557,448</b>	<b>6,578,442</b>
<b>Surplus / (Deficit)</b>	<b>70,285</b>	<b>78,285</b>	<b>86,285</b>
<b>Capital Expenditure</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>

**Notes:**

1. The categories of expenditure listed are in the format approved by the Minister pursuant to the statute. These are representative of the main functions of the Authority and differ from those presented in the Financial Statements which are categorised by class of expenditure.
2. In the calculation of the levy, depreciation is excluded as this is a non-cash expense, consequently capital expenditure is included.
3. Any surplus of levy income over the actual expenses incurred by the Authority in the discharge of its functions in a particular financial year shall be offset against levy obligations for the subsequent year as required year as required under s33(5)(a) of the Broadcasting Act, 2009.