



**Broadcasting Authority of Ireland
Estimates 2022 - 2024**

	2022	2023	2024
	Estimate	Estimate	Estimate
	€	€	€
Income			
Industry Levy	5,323,368	5,370,168	5,284,286
Licence Fees	51,000	51,375	56,000
Other Income	798,695	794,654	810,154
Total Income	6,173,063	6,216,197	6,150,440
Expenditure			
Finance, Governance & People	4,269,739	4,293,612	4,425,835
Levy Development and Administration	0	0	0
Engineering	33,200	33,200	33,200
Policy	661,530	680,530	434,535
Contracts Awards	51,400	32,900	10,900
Sectoral Development	526,500	498,500	486,500
Communications	286,180	332,180	289,180
Compliance	64,734	65,120	65,510
Functioning of Authority and Committees	147,780	147,780	267,780
Depreciation	35,962	35,962	35,962
Total Expenditure	6,077,025	6,119,784	6,049,402
Surplus / (Deficit)	96,039	96,414	101,039
Capital Expenditure	81,000	81,000	81,000

Notes:

1. The categories of expenditure listed are in the format approved by the Minister pursuant to the statute. These are representative of the main functions of the Authority and differ from those presented in the Financial Statements which are categorised by class of expenditure.
2. In the calculation of the levy, depreciation is excluded as this is a non-cash expense, consequently capital expenditure is included.
3. Any surplus of levy income over the actual expense incurred by the Authority in the discharge of its functions in a particular financial year shall be offset against levy obligations for the subsequent year as required under s33(5)(a) of the Broadcasting Act, 2009.