



ÚDARÁS
CRAOLACHÁIN
NA hÉIREANN

BROADCASTING
AUTHORITY
OF IRELAND

Estimates of Income & Expenditure 2017, 2018, 2019

	2017 Estimate €	2018 Estimate €	2019 Estimate €
Income			
Industry Levy	4,681,510	4,640,460	4,602,703
Licence Fees	31,000	31,000	31,000
Other Income	646,582	643,473	645,142
	5,359,091	5,314,933	5,278,845
Expenditure			
Finance, Governance & People	3,582,615	3,579,489	3,606,756
Levy Development and Administration	37,000	37,000	37,000
Engineering	34,000	35,700	35,000
Policy	491,613	444,700	344,200
Contracts Awards	64,513	40,100	25,200
Sectoral Development	462,500	452,500	452,500
Communications	395,278	411,950	414,050
Compliance	73,770	97,692	73,837
Functioning of Authority and Committees	133,802	134,302	234,302
Depreciation	56,967	73,632	81,882
	5,332,058	5,307,065	5,304,726
Surplus / (Deficit) of estimated incomes versus estimated expenditures	27,033	7,869	-25,882
Capital Expenditure	53,000	50,500	25,000

Notes:

- (1) The categories of expenditure listed are in the format approved by the Minister pursuant to the statute. These are representative of the main functions of the Authority and differ from those presented in the Financial Statements which are categorised by class of expenditure.
- (2) In the calculation of the levy, depreciation is excluded as this is a non cash expense, consequently capital expenditure is included.
- (3) Any surplus of levy income over the actual expenses incurred by the Authority in the discharge of its functions in a particular financial year shall be offset against levy obligations for the subsequent year as required year as required under s33(5)(a) of the Broadcasting Act 2009.